



Washoe County Regional Basemap Fund Fiscal Year 2020/2021 Proposed Budget

Accounts	FY18 Actual	FY19 Actual	FY 20 Plan	FY21 Proposed
460130 Map Fees	\$ (31,715)	\$ (42,635)	\$ (24,000)	\$ (24,000)
460131 Orthophoto Fees	\$ (70,000)	\$ (60,000)	\$ (60,000)	\$ (60,000)
** REVENUE	\$ (101,715)	\$ (102,635)	\$ (84,000)	\$ (84,000)
710100 Professional Services	\$ 110,000	\$ 26,520	\$ 62,833	\$ 169,650
** EXPENDITURES	\$ 110,000	\$ 26,520	\$ 62,833	\$ 169,650
*** Total	\$ 8,285	\$ (76,115)	\$ (21,167)	\$ 85,650
Fund Balance	\$ 124,414	\$ 200,529	\$ 221,696	\$ 136,045